

Table 2
Expenditures: CCICED Phase IV
October 2009 - September 2010
US dollars

Category	China	Canada	Australia	UK	Denmark	Norway	Sweden	France	Germany	Italy	Netherlands	EU	WWF	UNEP	EDF	Total
1. Task Forces / Special Studies																-
Low-Carbon Economy		80,471	9,999	85,784		94,826	120,342									391,422
Economic Instruments		1,758	8,173													9,931
Energy Efficiency and Urban Development						99,000	90,000	87,010								276,010
Sustainable Use of Coal		17,847	4,173		45,320	1,060										68,400
Rural Energy															100,000	100,000
Ecosystem Management	30,100	220,411	23,589									180,000				454,100
Oceans	30,100	258,292	139,878				179,299							10,000		617,569
Green Development	22,575	17,086				1,920										41,581
Low Carbon Industrialization	22,575	24,414	13,628													60,617
Investment and Trade	22,575	30,023	17,309													69,907
China E&D Outlook		13,100	4,803											25,000		42,903
Special Study: Water	22,575															22,575
Special Study: Soil Protection		5,598														5,598
China's Eco-footprint other policy background reports									196,250				219,800			416,050
Subtotal	150,500	669,000	221,552	85,784	45,320	196,806	389,641	87,010	196,250	-	-	230,000	219,800	35,000	100,000	2,626,663
2. Council AGM	90,300	14,168	126,955			117,638	58,597			45,000						452,658
3. Roundtable meeting	57,190	28,411	17,609			56,438	46,668			12,040						218,356
4. Secretariat operations (SERI)	284,667					4,500	4,500			67,043	88,625					449,335
5. Chief Advisor Group	60,200	275,652	9,104			47,183	44,050									436,189
6. SISO Administration / Training		580,938														580,938
Total expenditures	642,857	1,568,169	375,220	85,784	45,320	422,565	543,456	87,010	196,250	124,083	88,625	230,000	219,800	35,000	100,000	4,764,139